

SYNOPSIS OF THE BUDGET

GENERAL FUND

2016-2017
REVENUES
\$5,282,581

2016-2017
EXPENDITURES
\$5,282,581

2015-2016
REVENUES
\$3,541,050

2015-2016
EXPENDITURES
\$3,541,050

UTILITY FUND

2016-2017
REVENUES
\$3,254,848

2016-2017
EXPENDITURES
\$3,254,848

2015-2016
REVENUES
\$2,136,532

2015-2016
EXPENDITURES
\$2,136,532